

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 2087-01
Bill No.: Truly Agreed to and Finally Passed HB 599
Subject: Kansas City: Courts Costs
Type: Original
Date: May 22, 2003

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| | | | |
| Total Estimated Net Effect on Other State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of State Court Administrator** assume there would be no fiscal impact on the Courts.

Officials of the **Kansas City Manager's Office** assume this proposal would generate approximately \$350,000 annually. Officials stated that these monies would be used to offset most of the costs of a records management system. Officials assume that would improve the administration of justice in Kansas City.

| <u>FISCAL IMPACT - State Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
|---|---------------------|-------------------|-------------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
|---|---------------------|--------------------|--------------------|
| CITY OF KANSAS CITY GENERAL REVENUE FUND | | | |
| <u>Income</u> to Kansas City from increased court costs of \$5 | \$291,667 | \$350,000 | \$350,000 |
| <u>Cost</u> to Kansas City upkeep of court information and records management system | <u>(\$291,667)</u> | <u>(\$350,000)</u> | <u>(\$350,000)</u> |
| Estimated Net Effect to Local Government | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

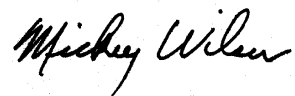
DESCRIPTION

This bill allows Kansas City to provide for additional court costs up to \$5 per case for municipal ordinance violations to be used for the procurement, installation, maintenance, consulting services, and upkeep of a court information and records management system.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Court Administrator
Kansas City Manager's Office



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Director

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